

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 29/feb./2024

Unidad Administrativa	Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengado					
<b>2 RECURSOS ESTATALES</b>											
000	SERVICIOS PERSONALES	\$0.00	\$16,579,166.15	\$16,578,961.24	\$204.91	\$4,140,264.94	\$12,438,696.30	\$12,438,901.21	\$3,583,152.51	\$3,583,152.51	\$557,112.43
100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$0.00	\$6,194,059.67	\$6,194,059.67	\$0.00	\$1,767,221.36	\$4,426,838.31	\$4,426,838.31	\$1,767,221.36	\$1,767,221.36	\$0.00
130	Sueldos base al personal permanente	\$0.00	\$6,194,059.67	\$6,194,059.67	\$0.00	\$1,767,221.36	\$4,426,838.31	\$4,426,838.31	\$1,767,221.36	\$1,767,221.36	\$0.00
131	Sueldos base al personal permanente	\$0.00	\$6,194,059.67	\$6,194,059.67	\$0.00	\$1,767,221.36	\$4,426,838.31	\$4,426,838.31	\$1,767,221.36	\$1,767,221.36	\$0.00
200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$0.00	\$1,471,096.92	\$1,471,096.92	\$0.00	\$315,481.20	\$1,155,615.72	\$1,155,615.72	\$315,481.20	\$315,481.20	\$0.00
210	Honorarios asimilables a salarios	\$0.00	\$1,471,096.92	\$1,471,096.92	\$0.00	\$315,481.20	\$1,155,615.72	\$1,155,615.72	\$315,481.20	\$315,481.20	\$0.00
211	Honorarios asimilables a salarios	\$0.00	\$1,471,096.92	\$1,471,096.92	\$0.00	\$315,481.20	\$1,155,615.72	\$1,155,615.72	\$315,481.20	\$315,481.20	\$0.00
300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,672,502.55	\$2,672,502.55	\$0.00	\$138,190.97	\$2,534,311.58	\$2,534,311.58	\$138,190.97	\$138,190.97	\$0.00
320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$2,672,502.55	\$2,672,502.55	\$0.00	\$138,190.97	\$2,534,311.58	\$2,534,311.58	\$138,190.97	\$138,190.97	\$0.00
321	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$515,131.04	\$515,131.04	\$0.00	\$138,190.97	\$376,940.07	\$376,940.07	\$138,190.97	\$138,190.97	\$0.00
323	Gratificación de fin de año	\$0.00	\$2,157,371.51	\$2,157,371.51	\$0.00	\$0.00	\$2,157,371.51	\$2,157,371.51	\$0.00	\$0.00	\$0.00
400	SEGURIDAD SOCIAL	\$0.00	\$2,137,468.82	\$2,137,468.82	\$0.00	\$696,166.66	\$1,441,293.16	\$1,441,293.16	\$139,053.23	\$139,053.23	\$557,112.43
410	Aportaciones de seguridad social	\$0.00	\$457,877.17	\$457,877.17	\$0.00	\$270,452.82	\$187,424.35	\$187,424.35	\$139,053.23	\$139,053.23	\$131,399.59
411	Aportaciones de seguridad social	\$0.00	\$457,877.17	\$457,877.17	\$0.00	\$270,452.82	\$187,424.35	\$187,424.35	\$139,053.23	\$139,053.23	\$131,399.59
420	Aportaciones a fondos de vivienda	\$0.00	\$704,457.03	\$704,457.03	\$0.00	\$172,618.92	\$531,838.11	\$531,838.11	\$0.00	\$0.00	\$172,618.92
421	Aportaciones a fondos de vivienda	\$0.00	\$704,457.03	\$704,457.03	\$0.00	\$172,618.92	\$531,838.11	\$531,838.11	\$0.00	\$0.00	\$172,618.92
430	Aportaciones al sistema para el retiro	\$0.00	\$975,124.62	\$975,124.62	\$0.00	\$253,093.92	\$722,030.70	\$722,030.70	\$0.00	\$0.00	\$253,093.92
431	Aportaciones al sistema para el retiro	\$0.00	\$975,124.62	\$975,124.62	\$0.00	\$253,093.92	\$722,030.70	\$722,030.70	\$0.00	\$0.00	\$253,093.92
700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$4,104,048.19	\$4,103,843.28	\$204.91	\$1,223,205.75	\$2,880,637.53	\$2,880,842.44	\$1,223,205.75	\$1,223,205.75	\$0.00
710	Estímulos	\$0.00	\$4,104,048.19	\$4,103,843.28	\$204.91	\$1,223,205.75	\$2,880,637.53	\$2,880,842.44	\$1,223,205.75	\$1,223,205.75	\$0.00
711	Estímulos	\$0.00	\$4,104,048.19	\$4,103,843.28	\$204.91	\$1,223,205.75	\$2,880,637.53	\$2,880,842.44	\$1,223,205.75	\$1,223,205.75	\$0.00
000	MATERIALES Y SUMINISTROS	\$0.00	\$1,194,646.33	\$5,643.20	\$1,189,003.13	\$5,643.20	\$0.00	\$1,189,003.13	\$0.00	\$0.00	\$5,643.20
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$0.00	\$774,289.67	\$0.00	\$774,289.67	\$0.00	\$0.00	\$774,289.67	\$0.00	\$0.00	\$0.00
110	Materiales, útiles y equipos menores de oficina	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
111	Materiales, útiles y equipos menores de oficina	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
120	Materiales y útiles de impresión y reproducción	\$0.00	\$305,227.34	\$0.00	\$305,227.34	\$0.00	\$0.00	\$305,227.34	\$0.00	\$0.00	\$0.00
121	Materiales y útiles de impresión y reproducción	\$0.00	\$305,227.34	\$0.00	\$305,227.34	\$0.00	\$0.00	\$305,227.34	\$0.00	\$0.00	\$0.00
140	Materiales, útiles y equipos menores de tecnologías de i	\$0.00	\$8,992.50	\$0.00	\$8,992.50	\$0.00	\$0.00	\$8,992.50	\$0.00	\$0.00	\$0.00
141	Materiales, útiles y equipos menores de tecnologías de i	\$0.00	\$8,992.50	\$0.00	\$8,992.50	\$0.00	\$0.00	\$8,992.50	\$0.00	\$0.00	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 29/feb./2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado					
1150	Material impreso e información digital	\$253,891.72	\$0.00	\$253,891.72	\$0.00	\$253,891.72	\$0.00	\$253,891.72	\$0.00	\$0.00	\$0.00
1151	Material impreso e información digital	\$253,891.72	\$0.00	\$253,891.72	\$0.00	\$253,891.72	\$0.00	\$253,891.72	\$0.00	\$0.00	\$0.00
1160	Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1161	Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1170	Material de enseñanza	\$26,178.11	\$0.00	\$26,178.11	\$0.00	\$26,178.11	\$0.00	\$26,178.11	\$0.00	\$0.00	\$0.00
1171	Material de enseñanza	\$26,178.11	\$0.00	\$26,178.11	\$0.00	\$26,178.11	\$0.00	\$26,178.11	\$0.00	\$0.00	\$0.00
200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$112,270.78</b>	<b>\$0.00</b>	<b>\$112,270.78</b>	<b>\$1,995.00</b>	<b>\$110,275.78</b>	<b>\$0.00</b>	<b>\$110,275.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,995.00</b>
210	Productos alimenticios para personas	\$99,274.16	\$0.00	\$99,274.16	\$1,995.00	\$97,279.16	\$0.00	\$97,279.16	\$0.00	\$0.00	\$1,995.00
211	Productos alimenticios para personas	\$80,000.00	\$0.00	\$80,000.00	\$1,995.00	\$78,005.00	\$0.00	\$78,005.00	\$0.00	\$0.00	\$1,995.00
212	Alimentos en eventos oficiales	\$19,274.16	\$0.00	\$19,274.16	\$0.00	\$19,274.16	\$0.00	\$19,274.16	\$0.00	\$0.00	\$0.00
230	Utensilios para el servicio de alimentación	\$12,996.62	\$0.00	\$12,996.62	\$0.00	\$12,996.62	\$0.00	\$12,996.62	\$0.00	\$0.00	\$0.00
231	Utensilios para el servicio de alimentación	\$12,996.62	\$0.00	\$12,996.62	\$0.00	\$12,996.62	\$0.00	\$12,996.62	\$0.00	\$0.00	\$0.00
300	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$71,250.00</b>	<b>\$0.00</b>	<b>\$71,250.00</b>	<b>\$0.00</b>	<b>\$71,250.00</b>	<b>\$0.00</b>	<b>\$71,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
350	Productos químicos, farmacéuticos y de laboratorio adq	\$71,250.00	\$0.00	\$71,250.00	\$0.00	\$71,250.00	\$0.00	\$71,250.00	\$0.00	\$0.00	\$0.00
351	Productos químicos, farmacéuticos y de laboratorio adq	\$71,250.00	\$0.00	\$71,250.00	\$0.00	\$71,250.00	\$0.00	\$71,250.00	\$0.00	\$0.00	\$0.00
400	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D</b>	<b>\$88,656.53</b>	<b>\$0.00</b>	<b>\$88,656.53</b>	<b>\$0.00</b>	<b>\$88,656.53</b>	<b>\$0.00</b>	<b>\$88,656.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
450	Vidrio y productos de vidrio	\$27,134.86	\$0.00	\$27,134.86	\$0.00	\$27,134.86	\$0.00	\$27,134.86	\$0.00	\$0.00	\$0.00
451	Vidrio y productos de vidrio	\$27,134.86	\$0.00	\$27,134.86	\$0.00	\$27,134.86	\$0.00	\$27,134.86	\$0.00	\$0.00	\$0.00
460	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
461	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
470	Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
471	Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
480	Material complementarios	\$30,454.47	\$0.00	\$30,454.47	\$0.00	\$30,454.47	\$0.00	\$30,454.47	\$0.00	\$0.00	\$0.00
481	Material complementarios	\$30,454.47	\$0.00	\$30,454.47	\$0.00	\$30,454.47	\$0.00	\$30,454.47	\$0.00	\$0.00	\$0.00
490	Otros materiales y artículos de construcción y reparación	\$1,067.20	\$0.00	\$1,067.20	\$0.00	\$1,067.20	\$0.00	\$1,067.20	\$0.00	\$0.00	\$0.00
491	Otros materiales y artículos de construcción y reparación	\$1,067.20	\$0.00	\$1,067.20	\$0.00	\$1,067.20	\$0.00	\$1,067.20	\$0.00	\$0.00	\$0.00
500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE</b>	<b>\$70,649.00</b>	<b>\$0.00</b>	<b>\$70,649.00</b>	<b>\$0.00</b>	<b>\$70,649.00</b>	<b>\$0.00</b>	<b>\$70,649.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
530	Medicinas y productos farmacéuticos	\$70,649.00	\$0.00	\$70,649.00	\$0.00	\$70,649.00	\$0.00	\$70,649.00	\$0.00	\$0.00	\$0.00
531	Medicinas y productos farmacéuticos	\$70,649.00	\$0.00	\$70,649.00	\$0.00	\$70,649.00	\$0.00	\$70,649.00	\$0.00	\$0.00	\$0.00
600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$19,135.29</b>	<b>\$0.00</b>	<b>\$19,135.29</b>	<b>\$0.00</b>	<b>\$19,135.29</b>	<b>\$0.00</b>	<b>\$19,135.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
610	Combustibles, lubricantes y aditivos	\$19,135.29	\$0.00	\$19,135.29	\$0.00	\$19,135.29	\$0.00	\$19,135.29	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer	Devengado	Sin Devengar			
611 Combustibles, lubricantes y aditivos	\$19,135.29	\$0.00	\$19,135.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$58,395.06	\$0.00	\$58,395.06	\$3,648.20	\$64,746.86	\$0.00	\$54,746.86	\$0.00	\$0.00	\$3,648.20
910 Herramientas menores	\$33,732.50	\$0.00	\$33,732.50	\$0.00	\$33,732.50	\$0.00	\$33,732.50	\$0.00	\$0.00	\$0.00
911 Herramientas menores	\$33,732.50	\$0.00	\$33,732.50	\$0.00	\$33,732.50	\$0.00	\$33,732.50	\$0.00	\$0.00	\$0.00
920 Refacciones y accesorios menores de edificios	\$11,062.56	\$0.00	\$11,062.56	\$0.00	\$11,062.56	\$0.00	\$11,062.56	\$0.00	\$0.00	\$0.00
921 Refacciones y accesorios menores de edificios	\$11,062.56	\$0.00	\$11,062.56	\$0.00	\$11,062.56	\$0.00	\$11,062.56	\$0.00	\$0.00	\$0.00
940 Refacciones y accesorios menores de equipo de cómput	\$13,600.00	\$0.00	\$13,600.00	\$3,648.20	\$9,951.80	\$0.00	\$9,951.80	\$0.00	\$0.00	\$3,648.20
941 Refacciones y accesorios menores de equipo de cómput	\$13,600.00	\$0.00	\$13,600.00	\$3,648.20	\$9,951.80	\$0.00	\$9,951.80	\$0.00	\$0.00	\$3,648.20
<b>000 SERVICIOS GENERALES</b>	<b>\$5,060,807.52</b>	<b>\$46.04</b>	<b>\$5,060,853.56</b>	<b>\$295,941.30</b>	<b>\$4,764,912.26</b>	<b>\$0.00</b>	<b>\$4,764,912.26</b>	<b>\$221,362.30</b>	<b>\$221,362.30</b>	<b>\$74,579.00</b>
<b>100 SERVICIOS BASICOS</b>	<b>\$2,473,455.03</b>	<b>\$0.00</b>	<b>\$2,473,455.03</b>	<b>\$187,882.99</b>	<b>\$2,285,572.04</b>	<b>\$0.00</b>	<b>\$2,285,572.04</b>	<b>\$163,638.99</b>	<b>\$163,638.99</b>	<b>\$24,244.00</b>
110 Energía eléctrica	\$1,940,000.00	\$0.00	\$1,940,000.00	\$139,424.00	\$1,800,576.00	\$0.00	\$1,800,576.00	\$139,424.00	\$139,424.00	\$0.00
111 Energía eléctrica	\$1,940,000.00	\$0.00	\$1,940,000.00	\$139,424.00	\$1,800,576.00	\$0.00	\$1,800,576.00	\$139,424.00	\$139,424.00	\$0.00
130 Agua	\$240,000.00	\$0.00	\$240,000.00	\$32,222.88	\$207,777.12	\$0.00	\$207,777.12	\$7,978.88	\$7,978.88	\$24,244.00
131 Agua	\$240,000.00	\$0.00	\$240,000.00	\$32,222.88	\$207,777.12	\$0.00	\$207,777.12	\$7,978.88	\$7,978.88	\$24,244.00
140 Telefonía tradicional	\$150,000.00	\$0.00	\$150,000.00	\$14,740.15	\$135,259.85	\$0.00	\$135,259.85	\$14,740.15	\$14,740.15	\$0.00
141 Telefonía tradicional	\$150,000.00	\$0.00	\$150,000.00	\$14,740.15	\$135,259.85	\$0.00	\$135,259.85	\$14,740.15	\$14,740.15	\$0.00
170 Servicios de acceso de Internet, redes y procesamiento de datos	\$83,400.69	\$0.00	\$83,400.69	\$0.00	\$83,400.69	\$0.00	\$83,400.69	\$0.00	\$0.00	\$0.00
171 Servicios de acceso de Internet, redes y procesamiento de datos	\$83,400.69	\$0.00	\$83,400.69	\$0.00	\$83,400.69	\$0.00	\$83,400.69	\$0.00	\$0.00	\$0.00
180 Servicios postales y telegráficos	\$23,598.34	\$0.00	\$23,598.34	\$0.00	\$23,598.34	\$0.00	\$23,598.34	\$0.00	\$0.00	\$0.00
182 Servicios postales	\$23,598.34	\$0.00	\$23,598.34	\$0.00	\$23,598.34	\$0.00	\$23,598.34	\$0.00	\$0.00	\$0.00
190 Servicios integrales y otros servicios	\$36,456.00	\$0.00	\$36,456.00	\$1,495.96	\$34,960.04	\$0.00	\$34,960.04	\$1,495.96	\$1,495.96	\$0.00
191 Servicios integrales y otros servicios	\$36,456.00	\$0.00	\$36,456.00	\$1,495.96	\$34,960.04	\$0.00	\$34,960.04	\$1,495.96	\$1,495.96	\$0.00
<b>200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
270 Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
271 Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$121,401.15</b>	<b>\$0.00</b>	<b>\$121,401.15</b>	<b>\$0.00</b>	<b>\$121,401.15</b>	<b>\$0.00</b>	<b>\$121,401.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
310 Servicios legales, de contabilidad, auditoría y relacionados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
311 Servicios legales, de contabilidad, auditoría y relacionados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
330 Servicios de consultoría administrativa, procesos, técnicos y de capacitación	\$7,108.48	\$0.00	\$7,108.48	\$0.00	\$7,108.48	\$0.00	\$7,108.48	\$0.00	\$0.00	\$0.00
331 Servicios de consultoría administrativa, procesos, técnicos y de capacitación	\$7,108.48	\$0.00	\$7,108.48	\$0.00	\$7,108.48	\$0.00	\$7,108.48	\$0.00	\$0.00	\$0.00
340 Servicios de capacitación	\$41,547.56	\$0.00	\$41,547.56	\$0.00	\$41,547.56	\$0.00	\$41,547.56	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar	
					Aprobado	Presupuesto Disponible para Comprometer	Devengado	No Devengado			Sin Devengar	Deuda
1341	Servicios de capacitación	\$0.00	\$41,547.56	\$0.00	\$41,547.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$22,745.11	\$0.00	\$22,745.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1391	Servicios profesionales, Honorarios	\$0.00	\$22,745.11	\$0.00	\$22,745.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$46.04	\$77,736.09	\$2,415.31	\$75,320.78	\$2,415.31	\$0.00	\$2,415.31	\$2,415.31	\$2,415.31	\$0.00	\$0.00
1410	Servicios financieros y bancarios	\$46.04	\$37,690.05	\$2,415.31	\$35,274.74	\$2,415.31	\$0.00	\$2,415.31	\$2,415.31	\$2,415.31	\$0.00	\$0.00
1411	Servicios financieros y bancarios	\$46.04	\$37,736.09	\$2,415.31	\$35,320.78	\$2,415.31	\$0.00	\$2,415.31	\$2,415.31	\$2,415.31	\$0.00	\$0.00
1440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$1,179,420.28	\$2,320.00	\$1,177,100.28	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
1510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Instalación, reparación y mantenimiento de mobiliario y €	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Instalación, reparación y mantenimiento de mobiliario y €	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$98,271.40	\$0.00	\$98,271.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$98,271.40	\$0.00	\$98,271.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1570	Instalación, reparación y mantenimiento de maquinaria, €	\$0.00	\$39,999.40	\$0.00	\$39,999.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1571	Instalación, reparación y mantenimiento de maquinaria, €	\$0.00	\$39,999.40	\$0.00	\$39,999.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1580	Servicios de limpieza y manejo de desechos	\$0.00	\$407,229.48	\$2,320.00	\$404,909.48	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
1581	Servicios de limpieza y manejo de desechos	\$0.00	\$407,229.48	\$2,320.00	\$404,909.48	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
1590	Servicios de jardinería y fumigación	\$0.00	\$63,920.00	\$0.00	\$63,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Servicios de jardinería y fumigación	\$0.00	\$63,920.00	\$0.00	\$63,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$2,719.40	\$0.00	\$2,719.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$2,719.40	\$0.00	\$2,719.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Servicio de impresión y reproducción	\$0.00	\$2,719.40	\$0.00	\$2,719.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$522,001.25	\$0.00	\$522,001.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710	Pasajes aéreos	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Pasajes aéreos	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1720	Pasajes terrestres	\$0.00	\$121,041.64	\$0.00	\$121,041.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1721	Pasajes terrestres	\$0.00	\$121,041.64	\$0.00	\$121,041.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00